

Per Capita Contribution Calculations 2014/15

Population as at 30 June 2013

CVC	51,043
Bellingen	12,854
total	63,897

Total Per Capita Contributions for 2014/15 financial year as reported in 8 August 2014 CRLC meeting papers (item 7.1)

CVC	\$669,599.40
Bellingen	\$162,882.03

1st Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$167,399.85	16,740	\$184,139.84	amount = total cost / by 4 + GST
Bellingen	\$40,720.51	4,072	\$44,792.56	amount = total cost / by 4 + GST

2nd Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$167,399.85	16,740	\$184,139.84	amount = total cost / by 4 + GST
Bellingen	\$40,720.51	4,072	\$44,792.56	amount = total cost / by 4 + GST

3rd Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$167,399.85	16,740	\$184,139.84	amount = total cost / by 4 + GST
Bellingen	\$40,720.51	4,072	\$44,792.56	amount = total cost / by 4 + GST

	Est Resident Pop'n (ABS 30 June 2012)	Growth Rate 2011/12	Contrib'n @ \$12.03 per capita (9.4% increase)	Est Resident Pop'n (ABS 30 June 2013)	Growth Rate 2012/13	Contrib'n @ \$13.03 per capita (8.3% increase)	Actual Contrib'n 2013/2014
CVC	51,285	0.10%	\$616,959	51,043	-0.60%	\$665,090	\$621,362.08
BSC	12,775	-0.90%	\$153,683	12,854	0.00%	\$167,488	\$149,536
TOTAL	64,060		\$770,642	63,897		\$832,577.91	this refers to the amount after adjustment of Regional Librarians Salary contributions
