

## Per Capita Contribution Calculations 2014/15

Population as at 30 June 2014

CVC	51,003
Bellingen	13,032
<b>total</b>	<b>64,035</b>

Total Per Capita Contributions for 2014/15 financial year as reported in 8 August 2014 CRLC meeting papers (item 7.1)

CVC	\$724,899.48
Bellingen	\$179,274.72

1st Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$181,224.87	18,122	\$199,347.36	amount = total cost / by 4 + GST
Bellingen	\$44,818.68	4,482	\$49,300.55	amount = total cost / by 4 + GST

2nd Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$181,224.87	18,122	\$199,347.36	amount = total cost / by 4 + GST
Bellingen	\$44,818.68	4,482	\$49,300.55	amount = total cost / by 4 + GST

3rd Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$181,224.87	18,122	\$199,347.36	amount = total cost / by 4 + GST
Bellingen	\$44,818.68	4,482	\$49,300.55	amount = total cost / by 4 + GST

4th Quarter payment:

	Quarterly total	GST @ 10%	Total due	
CVC	\$181,224.87	18,122	\$199,347.36	amount = total cost / by 4 + GST
Bellingen	\$44,818.68	4,482	\$49,300.55	amount = total cost / by 4 + GST

	Est Resident Pop'n (ABS 30 June 2013)	Growth Rate 2012/13	Contrib'n @ \$13.03 per capita (8.3% increase)	Est Resident Pop'n (ABS 30 June 2014)	Growth Rate 2013/14	Contrib'n @ \$14.12 per capita (8.4% increase)	Actual Contrib'n 2014/2015
CVC	51,043	-0.60%	\$665,090	51,003	-0.10%	\$ 720,162.36	\$669,599.40
BSC	12,854	0.00%	\$167,488	13,032	1.40%	\$ 184,011.84	\$162,882.03
<b>TOTAL</b>	<b>63,897</b>		<b>\$832,578</b>	<b>64,035</b>		<b>\$904,174.20</b>	this refers to the amount after adjustment of Regional Librarians Salary contributions

\$832,481.43